

Annex II

Estimated budget of the action

Number of the agreement

JPGR-144856-2008

PROJECT COSTS

		€
I	Staff costs (incl. Replacement costs)	234.596,00
II	Travel costs, costs of stay and institutional costs	160.838,00
III	Equipment (maximum 30% of the total eligible direct costs)	145.500,00
IV	Printing and publishing	54.700,00
V	Other costs	35.500,00
	Eligible direct costs (total I - V)	631.134,00
VI	Indirect costs (maximum 7% of the total eligible direct costs)	43.977,00
	Total eligible costs (total I - VI)	675.111,00

PROJECT FINANCE		Amounts
A.	Co-financing of at least 5% of the total eligible direct costs (from the own resources of the partnership)	31.876,00
Tempus grant		
B.	Financing to a maximum of 95% of the total eligible direct costs (from the EU)	599.258,00
C.	Indirect costs (maximum 7% of the total eligible direct costs)	43.977,00
TOTAL FROM TEMPUS (B + C)		643.235,00
TOTAL PROJECT FINANCE (A + B + C)		675.111,00